

Subject:- Progress report of CSR activities in respect of DCRTPP, Yamuna Nagar, till date.

2x300 MW Unit 1 & 2 of DCRTPP, Yamuna Nagar were commissioned during April and June 2008 respectively through EPC contractor M/s R-Infra. Approximately, 1107 acres land was acquired for the project from 15 nearby villages during the year 1980-1986. Right from the construction stage of DCRTPP, the concept of Corporate Social Responsibility (CSR) was deeply ingrained with thrust on environment protection, ash utilization, community development and energy conservation.

Board of Directors (BOD's) of HPGCL approved the corporate Social Responsibility (CSR) Policy in its meeting held on 09.09.2016. The decision of meeting is reproduced as under: -

“The Board of Directors considered the memorandum and after deliberations approved the Corporate Social Responsibility policy as brought out in the memorandum. The Board of Directors desired the CSR amount as mandated by Section-135 of Company Act -2013, preferably be spent on health and education of the people of nearby villages of Thermal Plants of HPGCL, directly or through reputed NGO's engaged in these areas. An expert agency is engaged if required to carry out the CSR activities effectively and efficiently.

The Whole Time Directors (WTD's) were authorized to take any decision with respect to all matters concerning CSR Policy, HPGCL.”

Institute of Development and Communication (IDC), Chandigarh carried out detailed survey in nearby villages (Darwa, Dusani, Lapra & Mehmoodpur) of DCRTPP, Yamuna Nagar during January' 2021 and as per its report, firm has shortlisted village Lapra, which is located very near to Ash Dyke, for carrying out CSR activities being most affected village due to operation of Thermal Power Plant.

Govt. Middle School, Lapra and Govt. Primary School, Lapra were identified for CSR activities in respect of education and education infrastructure for FY 2021-22, 2022-23 with 03 years maintenance of above schools till 2025 also made part of this CSR programme/project. In addition to this, one day medical camp and installation of solar street lights in the village Lapra were also planned under CSR activities.

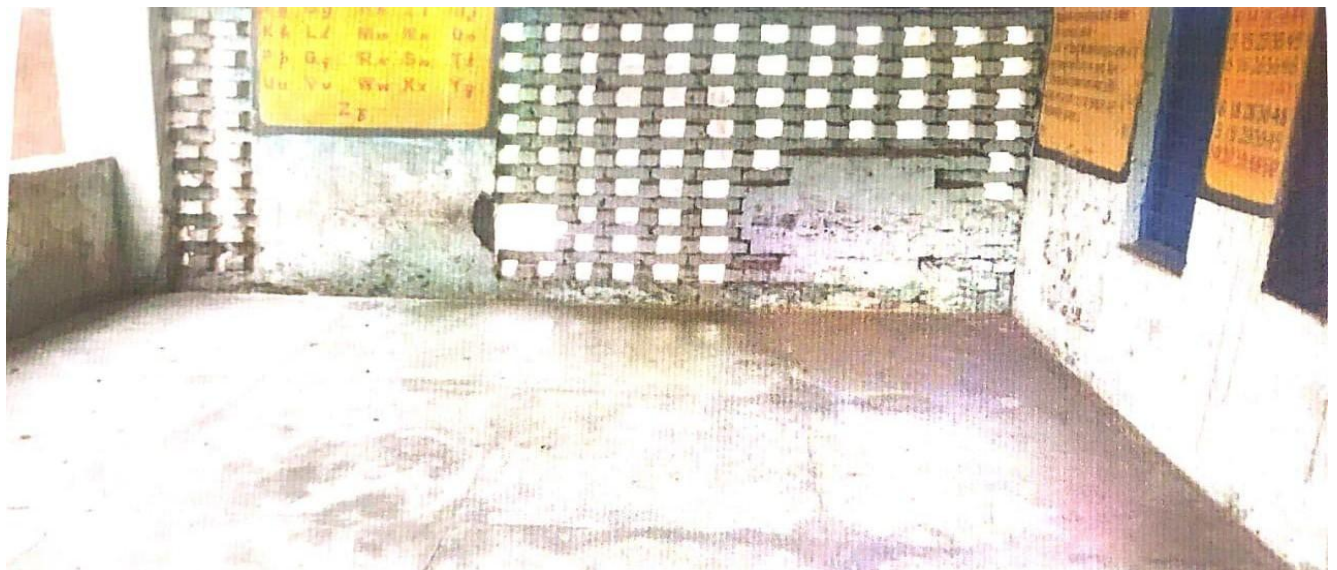
The proposal included tentative expenditure of Rs. 3.22 Lacs including GST @18% for FY 2021-22 and Rs. 76.25 Lacs including GST @18% for FY 2022-25. All the activities approved shall be carried out through contracts/purchase from market. Some of the pictures showing dismay condition of schools is as shown below:-















Necessary work orders/purchase orders has been issued. List of works is enlisted below.

Sr. No	Particular	Total Amount (in Rs.) inc. GST	Remarks
1.	Renovation of premises of Govt. Middle and Primary Schools of village Lapra, Yamuna Nagar including 03 year maintenance of schools and construction of 2 no. class rooms, 9 nos. toilets, raising of boundary wall, exterior & interior paint etc.	Rs. 64,12,050/-	Work order no. 17/XEN/CMD-I/MTC-515/Vol-IV dt. 01.02.2022 amounting to Rs. 36. 81 Lacs and Work order no. 18/XEN/CMD-I/MTC-515/Vol-VI dt. 02.02.2022 amounting to Rs. 27.30 Lacs has been issued
2.	120 dual desk for children, 6 tables & 14 chairs for staff, 40 floor mats for children in special digital classroom, 6 nos. of big almirahs, 30 small chairs for children in Govt. Middle and Primary Schools of village Lapra, Yamuna Nagar	Rs. 5,33,622/-	Material handed over and installed in both Govt. Schools of Village Lapra. Purchased through P.O no. 01 & 02 MTC-515/Vol-V dated 04.02.2022
3.	2 no. commercial purifier with AMC- for both purifier & water cooler with 3 year mtc.	Rs. 78,000/-	Material handed over and installed in both Govt. Schools of Village Lapra. Purchased through SPC dated 21.12.2021
4.	5 nos. 20 watt solar street lights with battery.	Rs. 82,880/-	Material handed over to Gram Panchayat Lapra. Purchased through SPC dated 04.02.2022
5.	Medical health check up,	Rs. 20,000/-	Medical camp organized at Village

	providing medicines in village Lapra		Lapra on dt. 28.12.2021
6.	3 no. Invertors, 21 no. LED tube lights, 2 no. Mast lights, 4 no. ceiling fan with 3 year mtc.	Rs. 1,08,837/-	Material handed over and installed in school. Purchased through SPC dated 14.12.2021

In addition to above, the expenditure incurred on apprentices are also being booked under CSR as per CE/Admn. Office order no. 30/CE/Admn. dated 30.04.2018.

Approved activities of purchase & handing over of material to both Govt. Schools, village Lapra and medical camp at village Lapra (Sr. no. 2 to 6 at above table) have been completed.

The status of declared ongoing activities and engagement of ITI apprentices is as under:-

Sr. No.	Particulars	Total Amount (in Rs.) inc. GST	Amount spent In FY 2022-23 till 31.12.2022	Remarks
1.	Work order no. 17/XEN/CMD-I/MTC-515/Vol-IV dt. 01.02.2022 for CSR activities of renovation and maintenance till 2025 in Middle and Primary Schools of village Lapra, Yamuna Nagar.	Rs.36,81,384/-	Rs.29,82,167/-	Ongoing project to be completed in 2025
2.	Work order no. 18/XEN/CMD-I/MTC-515/Vol-VI dt. 02.02.2022 for Construction of 02 nos. classrooms by dismantling of one of old destroyed building of Govt. Primary school of village Lapra under CSR initiative of DCRTPP, Yamuna Nagar.	Rs.27,30,666/-	Nil	Ongoing project to be completed in 2023
3.	Engaging of ITI Apprentices under CSR.		Rs. 6,75,026/-	Stipend of Apprentices for DCRTPP & Hydel under CSR (for more than 2.5% of total man power of DCRTPP and upto 5%)
Total			Rs. 36,57,193/-	

Some of the pictures showing progress of the works is as shown below:-



















