

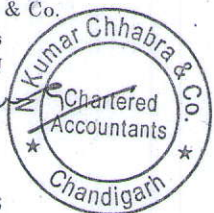
**HARYANA POWER GENERATION CORPORATION LIMITED**  
Corporate Identity Number: U45207HR1997SGC033517

Statement of Profit and Loss for the year ended 31<sup>st</sup> March, 2015

(₹ in crores)

	Particulars	Note No.	For the year ended 31st March, 2015	For the year ended 31st March, 2014
<b>A</b>	<b>TOTAL OPERATIONS</b>			
1	Revenue from operations	24	6,377.45	5,931.88
2	Other income	25	145.09	141.75
3	<b>Total revenue (1+2)</b>		<b>6,522.53</b>	<b>6,073.63</b>
4	<b>Expenses</b>			
	(a) Cost of materials consumed	26	4,562.02	4,160.06
	(b) Employee benefits expense	27	482.56	367.97
	(c) Finance costs	28	649.84	921.72
	(d) Depreciation and amortisation expense	29	434.40	466.70
	(e) Other expenses	30	239.94	180.51
	<b>Total expenses</b>		<b>6,368.75</b>	<b>6,096.95</b>
5	<b>Profit / (Loss) before exceptional and extraordinary items and tax (3 - 4)</b>		153.78	(23.32)
6	Exceptional items			
7	<b>Profit / (Loss) before extraordinary items and tax (5 ± 6)</b>		153.78	(23.32)
8	Extraordinary items			
9	<b>Profit / (Loss) before tax (7 ± 8)</b>		153.78	(23.32)
10	<b>Tax expense:</b>			
	(a) Current tax expense for current year		32.24	0.00
	(b) (Less): MAT credit		(32.23)	
	(c) Current tax expense relating to prior years			
	(d) Net current tax expense (a) - (b) + (c)		0.00	0.00
	(e) Deferred tax		49.01	2.99
	<b>(d) + (e)</b>		49.01	2.99
11	<b>Profit / (Loss) from continuing operations (9 ± 10 ± 12)</b>		108.21	(25.50)
<b>B</b>	<b>DISCONTINUING OPERATIONS</b>			
12	Profit / (Loss) from discontinuing operations		(3.44)	(0.81)
13	Tax expense of discontinuing operations			
14	<b>Profit/ (Loss) from discontinuing operations (after tax) (12 ± 13)</b>		(3.44)	(0.81)
<b>C</b>	<b>Profit / (Loss) for the year (11 + 14)</b>		104.77	(26.31)
<b>D</b>	<b>Earnings per share of par value ₹ 1,000/- each:</b>			
	(a) Basic			
	(i) Continuing operations	31	37.57	(8.85)
	(ii) Total operations	31	36.38	(9.14)
	(b) Diluted			
	(i) Continuing operations	31	37.51	(8.85)
	(ii) Total operations	31	36.32	(9.14)
	See accompanying notes forming part of the financial statements	1 to 35		

As per our report of even date attached for N. Kumar Chhabra & Co. Chartered Accountants Firm Regd. No. 000837N



CA. Navtej Kumar  
(Partner)  
Membership No. 080496  
Place: Chandigarh  
Dated: 12/08/2015

For and on behalf of the Board of Directors

Poonam Chaudhry  
Director, Finance

M.K.V. Rama Rao  
Managing Director

C. D. Raheja  
Chief Accounts Officer  
Place: Panchkula  
Dated: 11/08/2015

Harish K. Gulati  
Company Secretary